

Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
MARITIME GROUP
Camp BGen Rafael T Crame, Quezon City

MG Supplemental, Annual Procurement Plan (APP) for FY 2022

1st Quarter																	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement	Pre-bid Conference	Submission of Bids	Bid Evaluation	Post-qualification	Issuance of Notice of Award	Contract Preparation and Signing	Issuance of Notice to Proceed	Delivery/Completion		Total	MOOE (per month)	CO	
5021306001	Repair and Maintenance-Motor Vehicles	MG	CB	14-Feb-2022	22-Feb-2022	6-Mar-2022	6-Mar-2022	8-Mar-2022	9-Mar-2022	10-Mar-2022	11-Mar-2022	25-April-2022	000-204-11-073-2022 (GAA)		276,601.33		For Logistical Services on the repair and maintenance of motor vehicles.
													829,803.99				
2nd Quarter																	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement	Pre-bid Conference	Submission of Bids	Bid Evaluation	Post-qualification	Issuance of Notice of Award	Contract Preparation and Signing	Issuance of Notice to Proceed	Delivery/Completion		Total	MOOE (per month)	CO	
5021306001	Repair and Maintenance-Motor Vehicles	MG	CB	9-May-2022	17-May-2022	27-May-2022	27-May-2022	31-May-2022	1-Jun-2022	2-Jun-2022	3-Jun-2022	18-Jul-2022	GAA FY 2022		276,601.33		For Logistical Services on the repair and maintenance of motor vehicles.
													829,803.99				
3rd Quarter																	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement	Pre-bid Conference	Submission of Bids	Bid Evaluation	Post-qualification	Issuance of Notice of Award	Contract Preparation and Signing	Issuance of Notice to Proceed	Delivery/Completion		Total	MOOE (per month)	CO	
5021306001	Repair and Maintenance-Motor Vehicles	MG	CB	8-Aug-2022	16-Aug-2022	26-Aug-2022	26-Aug-2022	30-Aug-2022	31-Aug-2022	1-Sep-2022	2-Sep-2022	14-Oct-2022	GAA FY 2022		276,601.33		For Logistical Services on the repair and maintenance of motor vehicles.
													829,803.99				
4th Quarter																	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement	Pre-bid Conference	Submission of Bids	Bid Evaluation	Post-qualification	Issuance of Notice of Award	Contract Preparation and Signing	Issuance of Notice to Proceed	Delivery/Completion		Total	MOOE (per month)	CO	

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5021306001	Repair and Maintenance-Motor Vehicles	MG	CB	10-Oct-2022	18-Oct-2022	31-Oct-2022	31-Oct-2022	2-Nov-2022	3-Nov-2022	4-Nov-2022	7-Nov-2022	30-Dec-2022	GAA FY 2022		276,601.33		For Logistical Services on the repair and maintenance of motor vehicles.
													829,803.99				

LEGEND:

MOOE-Maintenance and Other Operating Expenses
 CO-Capital Outlay

CB-Competitive Bidding
 GAA-General Appropriations Act


NFA-Notice of Fund Availability
 TR-Trust Receipts

** The MG BAC prepared the procurement timelines based on the GPPB format, but scheduled dates is guided subject to change upon approval.*


Prepared by:


MICHELLA CANDAL
 Police Major
 Head, MG BAC Secretariat

Recommended for Approval:


GENARO V. SAPIERA
 Police Colonel
 DDA, MG/BAC Chairman

Approved:


HAROLD TUZON
 Police Brigadier General
 Director, MG/HOPE

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Supplemental, Project Procurement Management Plan (PPMP) for FY 2022
END USER/UNIT: MG

Account Code	GENERAL DESCRIPTION	Amount/ABC (PhP)	Mode of Procurement	PROCUREMENT SCHEDULE (1st Quarter)					
				January		February		March	
				Target	Amount	Target	Amount	Target	Amount
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB	1 lot	276,601.33		0.00		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00	1 lot	276,601.33		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00		0.00	1 lot	276,601.33
	Total	829,803.99							
Account Code	GENERAL DESCRIPTION	Amount/ABC (PhP)	Mode of Procurement	PROCUREMENT SCHEDULE (2nd Quarter)					
				April		May		June	
				Target	Amount	Target	Amount	Target	Amount
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB	1 lot	276,601.33		0.00		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00	1 lot	276,601.33		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00		0.00	1 lot	276,601.33
	Total	829,803.99							
Account Code	GENERAL DESCRIPTION	Amount/ABC (PhP)	Mode of Procurement	PROCUREMENT SCHEDULE (3rd Quarter)					
				July		August		September	
				Target	Amount	Target	Amount	Target	Amount

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END USER/UNIT: **MG**

5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB	1 lot	276,601.33		0.00		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00	1 lot	276,601.33		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00		0.00	1 lot	276,601.33
	Total	829,803.99							
Account Code	GENERAL DESCRIPTION	Amount/ABC (PhP)	Mode of Procurement	PROCUREMENT SCHEDULE (4th Quarter)					
				October		November		December	
				Target	Amount	Target	Amount	Target	Amount
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB	1 lot	276,601.33		0.00		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00	1 lot	276,601.33		0.00
5021306001	Repair and Maintenance-Motor Vehicles	276,601.33	CB		0.00		0.00	1 lot	276,601.33
	Total	829,803.99							
	Grand Total	3,319,215.96							

LEGEND:

ABC-Approved Budget for the Contract

CB-Competitive Bidding


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END USER/UNIT: MG

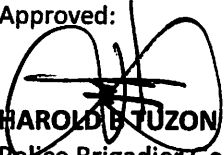
Prepared by:


MICHELLA CANDAL
Police Major
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